

**Summary of Cash Subvention to Hong Kong China Underwater Association Limited  
under the Sports Subvention Scheme of Leisure and Cultural Services Department  
for the Financial Year Ended 31 March 2025**

	<u>HK\$</u>	
<b>Cash subvention from LCSD</b>		
Original cash subvention allocated at the beginning of the financial year		
(i) Subvention for Personnel Expenses	1,043,959.00	
(ii) Subvention for Office Expenses	437,629.00	
(iii) Subvention for Programme Expenses, breakdown into:		
International Events Held outside Hong Kong	368,602.00	
National/Junior Squad Training Programme	270,952.00	
Training Programmes	68,860.00	
Local Competitions	60,558.00	
Community Sports Club Programme	157,096.00	
Official Training Programme	10,222.00	
Meetings/Conference	16,412.00	
Others (Partime AA for Feeder System Scheme)	30,555.00	
Programme Expenses sub-total	983,257.00	
Total original cash subvention	2,464,845.00	(a)
<i>Add:</i> Additional subvention from LCSD	13,529.00	(b)
<i>Less:</i> Subvention netted-off for 2024-2025 (Note 2)	663,083.00	(c)
<b>Total cash subvention from LCSD for the year</b>	<b>1,815,291.00</b>	(d)=(a)+(b)-(c)
<b>Expenditure (3)</b>		
Total expenditure incurred for the year 2024-2025	1,932,020.40	(e)
<b>Surplus/(Deficiency) of subvention over expenditure</b>	<b>(116,729.40)</b>	(f)=(d)-(e)
<b>Other income (i.e. other than LCSD subvention) (Note 4)</b>		
(i) Entry fee / Admission fee	136,785.00	
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	-	
(iii) Sponsorship / Donation	-	
(iv) Contribution from the Association	-	
(v) Other Resources	-	
	136,785.00	(g)
<b>Total Surplus/(Deficiency) of income over expenditure</b>	<b>20,055.60</b>	(h)=(f)+(g)

1: The amount reflects the cash subvention granted to the Association as stated in the Subvention Agreement.

2: This refers to the amount of subvention allocated for 2024-2025 which is subsequently netted off by the LCSD within 2024-2025 (e.g. due to cancellation of programmes).

3: This represents the total cash expenditure incurred for subvented posts, office expenses and programme expenses (met by either LCSD subvention/sponsorship/donation/NSA/other resources).

4: "Other income" excludes subvention under the Arts and Sport Development Fund.

